

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (23800000185) Criminal Alien Assistance Program
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,166,283	\$ 1,077,387	\$ 1,367,343	\$ 987,387
Receipts				
Federal Support	560,436	260,000	260,000	260,000
Total Resources	<u>\$ 1,726,719</u>	<u>\$ 1,337,387</u>	<u>\$ 1,627,343</u>	<u>\$ 1,247,387</u>
Disposition of Resources				
Outside Services	\$ 231,852	\$ 0	\$ 0	\$ 0
IT Outside Services	417,480	350,000	350,000	350,000
Balance Carry Forward (Funds)	1,077,387	987,387	1,277,343	897,387
Total Disposition of Resources	<u>\$ 1,726,719</u>	<u>\$ 1,337,387</u>	<u>\$ 1,627,343</u>	<u>\$ 1,247,387</u>